#### **DONOR LIST AND ENDOWMENT FUND**

The Library Board established an Endowment Fund in June 2017 with the Columbia Valley Community Foundation. The purpose of the Fund is to provide support for the Library and its programs. We also welcome direct donations to the library.

The Radium Hot Springs Public Library is grateful to the following donors who chose to support the Library in 2022, either directly to the Library or to the Endowment Fund.

#### Reader (\$5-99)

Michael Barazzutti
Aruna Marathe
Treasures in the Wind
Peeranut Visetsuth

#### **Bookworm (\$100-249)**

Erin Palashniuk

Colin Kerr Jill Logan H. Schumacher Karen Jones

#### **Booklover (\$250-499)**

Jane Thurgood Sagal

### **PROGRAMS**



171

total programs & events

1,445

total program attendance

96

child/ youth programs & events

816

child/youth program attendance

## **OUTREACH & SCHOOL FIELD TRIPS**

Outreach programs and events were expanded this year with great success. Grab & Go kits were provided during the first part of the year, and phased out as pandemic restrictions lifted.

10 outreach programs

369 outreach attendance **3**Class Field Trips
(EMP/
Edgewater)

124 Field Trip Attendance 140

**Grab and Go kits** 

## **VOLUNTEERS & FRIENDS OF THE LIBRARY**

volunteers/ friends 935

volunteer/friends hours

# Radium Hot Springs Public Library

# ANNUAL REPORT

2022



# Land Acknowledgement:

The Radium Public Library operates on the traditional and unceded territory of the Ktunaxa and Secwepemc peoples, as well as the chosen home of the Columbia Valley Metis Chartered Community. We are grateful for the land in which we can gather, learn, and share.



# Message from the Board Chair:

Well 2022 felt like we were just about back to normal. The board members were able to start attending board meetings back at the Radium Library. It's great to see and talk to everyone.. Last year our Friends of the Library group had started up. This group had worked hard this year with all their fundraising projects they put on, to help out our Radium Library. Way to go Friends of the Library, thank you for your help. We continue to serve our community. Whether it's a good book, story time, a craft, Summer reading club or needing the use of some up to date tech we are here for you.

> Sandra-Lynn Eason **Board Chair**

Library Director

#### Message from the Library Director:

In 2022, the Radium Library continued to see an increase in service demand and usage – even surpassing pre-pandemic levels. Circulation of materials increased by 30% from the previous year, and we saw a 136% increase in visitors to the library! Programs and services increased by 78% percent, and we were able to reinstate volunteers to help with shelving materials and assisting with events. We are grateful to our stakeholders and community for your continued support! Jacqueline Kozak

#### 2022 Board Trustees:

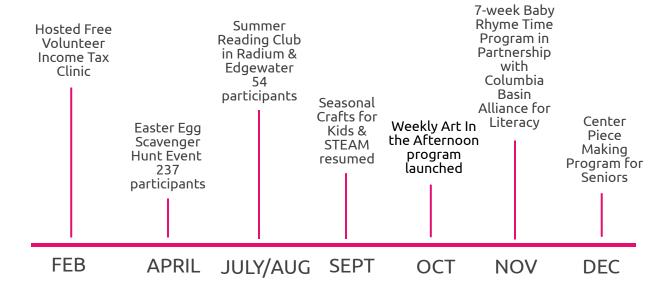
Sandy Eason - Chair Anne Jardine - Vice Chair/ Area G Rep Jen Tagg - Area F/Invermere Rep Mike Gray - Council Rep Linda Maurer - Treasurer Maureen Fjeld - Recording Secretary Kristin Insull - Radium Trustee

#### 2022 Library Staff:

Jacqueline Kozak - Library Director Janice Campbell - Assistant Library Director Patti Meadows - Library Assistant (Retired Dec 2022) Cindy Reekie - Casual Library Clerk (Retired Oct 2022) Emilie Caron - Summer Reading Club Coordinator/Library Assistant

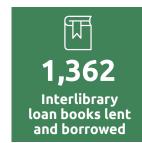
Thank you to the Village of Radium Hot Springs, the Regional District of East Kootenay, and the Public Libraries Branch for supporting library operations!

# DITEDIT Library



# BY THE NUMBERS 1,364 hours open

This year we continued to see an increase in library visits, cardholders, and usage of materials. Here is an overview of our year:











# **FINANCIAL OVERVIEW**

#### **REVENUE**

Village of Radium Hot Springs	\$79,221
RDEK	\$42,353
Annual Provincial Grants	\$15,649
Other Revenue	\$10,426
Own Source	\$14,655
Total Revenue	\$162,304
Deferred Revenue - (For Multi Y	ear Project):

Provincial One-Time COVID Relief/

Recovery Grant .......\$17,556

#### **EXPENSES**

Salaries & Benefits	\$88,831
Library Materials	\$6,486
Facilities	\$19,527
Computer Systems &	
Telecommunications	\$5,601
Other Expenditures	\$22,550
Amortization of	
Tangible Assets	\$18,157
Total Expenses	\$161,152



